

Incremental Project Grants (IPG) 2022-23

Incremental Project Grant Allocation for 2022-23

Project Title	IPG Priority Area	IPG Investment
Animal Care Services (ACS) facility and equipment Improvements	Facilities renewal, including deferred maintenance (Research Facilities)	\$287,625
Revision and embedding of the Research Impacting Indigenous Groups (RIIG) Policy	Equity, diversity and faculty renewal	\$45,408
Accessing and growing the innovation environment at Memorial	Innovation and commercialization activities	\$15,000
Data migration	Information resources, including digital resources, open access and databases (Research Resources)	\$34,106
Total IPG Award for 2022-23		\$382,139

The Incremental Project Grant Objectives, Indicators and Outcomes for 2022-23 is found in the table below.

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Project Title	IPG Priority Area	Output (investment of IPG grant funds)	Performance objective	Performance indicator	Target outcome	Reported outcome
Animal Care Services (ACS) facility and equipment improvements	Facilities renewal, including deferred maintenance (Research Facilities)	\$287,625 for rat caging/racks. Racks washer and Vivarium assessment.	Acquisition and installation of racks, trolleys, and caging to increase the capacity for rat usage.	Housing equipment necessary to service up to 30% increase in rat model studies.	Racks, trolleys and caging installed and fully operational.	Achieved: Equipment procured and operational.
			Support external expert consultant to provide site analysis of Vivarium facility.	An analysis report to provide recommendations and business solutions for the current Vivarium facility based on institutional operational requirements, Canadian Council on Animal Care (CCAC) review, and research needs.	Final report submitted to Animal Care Services	In Progress: Project is in the queue with Facilities Management.
			Acquisition and installation of new rack washer for the Animal Resource Centre.	Replacement of aging equipment to support cage rack wash function in the Animal Resource Centre facility.	New rack washer installed and fully operational	Achieved: Equipment procured and operational.
Revision and embedding of the Research Impacting Indigenous Groups (RIIG) Policy	Equity, diversity and faculty renewal	\$45,408 investment to support the review, revision and embedding of the (RIIG) policy.	Support the review, consultation, revision and approval of the revisions of the RIIG policy and enhance the implementation of the RIIG policy.	Complete the revisions and obtain the approval for the renewed RIIG Policy and enhance the support for research impacting Indigenous research at Memorial.	A renewed RIIG policy and increased number of Agreement in Principle (AiP).	In Progress: The revision and embedding of the RIIG policy are handled through a two-phase consultation and the first phase has been completed. It involved targeted information sessions and consultations with 14 external Indigenous groups in Newfoundland and Labrador and 20 internal-to-Memorial groups. The second phase of consultations will start in fall 2023 and the new RIIG policy is expected to be approved in 2024.

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Accessing and growing the innovation environment at Memorial	Innovation and commercialization activities	\$15,000 to access expertise to review Memorial’s innovation ecosystem, including identification of barriers and challenges for researchers when accessing and interacting with the ecosystem and recommendations for improvements.	Identification of existing roles, services and programming related to innovation on our campuses and opportunities for improvement.	Complete the review of Memorial’s ecosystem and initiation of a plan to address any barriers, challenges and opportunities identified in the review.	Completion of a review report of Memorial’s ecosystem and initiation of a plan to address any barriers, challenges and opportunities.	Achieved: Report was completed and shared with all relevant stakeholders. A plan has been initiated and the goals and objectives are currently being developed to address identified barriers, challenges and opportunities.
Data migration	Information resources, including digital resources, open access and databases	\$34,106 to access expertise to migrate department website to a new platform; design a new Voyager share structure and migrate files to the new structure; update Research Funding Database and Research Project Management website/tools.	Improve the operational processes, internal efficiencies and client engagement.	Migration of the departmental website, restructured Voyager share structure and updated Research Funding Database and Research Project Management website/tools.	Completion of the migration and updates without loss of file integrity, meeting Memorial’s standards for information management.	Achieved: Migration of Research Initiatives and Services departmental website, Funding Database and Research Project Management tools from SiteBuilder to Terminal 4 (T4) has been completed with file integrity intact. In Progress: Voyager share structure project has been delayed and is expected to be completed by the end of the fiscal year.